

2.1- Evolution du budget des moyens financiers par sous-parties: Budget notifié au 1er janvier

Evolutie van het budget van financiële middelen per onderdeel: betekend budget op 1 januari

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
A1	459.496.186,33	505.113.388,77	533.325.839,86	580.611.057,05	660.119.152,43	752.819.003,44	779.235.869,34	706.621.776,94	706.947.323,03	644.545.833,73	646.140.664,90	641.141.360,63	633.241.921,18	622.490.394,43
A2	63.331.428,39	68.298.213,11	70.359.899,86	58.769.156,10	60.865.332,46	62.590.353,74	61.260.583,19	42.609.424,95	42.319.544,55	45.020.982,73	43.925.059,92	50.098.370,50	51.492.222,81	60.657.629,12
A3	24.589.707,84	25.810.411,28	27.118.918,78	26.787.918,37	26.473.785,88	26.475.803,37	24.054.806,59	20.497.574,03	20.421.846,56	12.122.688,37	11.447.138,70	9.224.770,56	7.419.191,34	6.773.441,45
B1	1.635.670.616,52	1.667.503.152,15	1.727.019.992,63	1.772.064.523,09	1.786.000.165,53	1.792.422.929,96	1.794.749.485,28	1.817.842.140,50	1.848.220.676,44	1.856.608.074,58	1.876.254.849,82	1.901.654.221,32	1.943.536.997,45	2.164.773.298,36
B2	2.908.668.270,35	3.002.355.370,85	3.099.567.956,10	3.177.189.419,35	3.206.055.360,90	3.232.672.866,18	3.233.322.257,32	3.298.152.055,82	3.366.307.723,48	3.377.676.510,99	3.411.726.134,94	3.463.032.251,31	3.531.173.679,97	3.940.335.243,01
B3	55.290.479,02	58.418.595,97	62.616.883,44	66.026.243,30	68.047.802,78	68.732.633,18	67.738.635,21	72.487.205,91	75.159.920,25	78.074.977,38	81.484.645,46	84.008.009,58	91.875.645,43	104.514.134,49
B4	802.639.268,80	889.395.600,40	936.291.279,95	953.101.624,83	1.037.700.810,53	1.091.305.316,77	1.078.785.950,55	1.159.737.935,93	1.179.097.935,82	1.350.810.472,41	1.372.221.039,55	1.726.855.153,10	1.531.381.280,87	1.817.014.645,25
B5	106.671.314,56	112.113.692,08	115.724.839,24	118.413.507,27	119.442.342,73	122.666.544,83	129.378.891,56	132.055.595,52	134.744.798,56	135.819.597,65	137.123.916,50	139.073.017,74	141.789.441,18	157.518.002,14
B6	81.433.971,81	83.424.105,08	85.750.981,73	87.754.856,98	89.014.017,20	89.014.017,20	89.014.017,20	90.794.297,58	92.610.183,57	94.082.089,59	95.029.203,66	96.284.680,39	98.210.373,99	109.369.358,82
B7	149.177.501,67	151.668.765,45	156.497.123,88	160.154.205,99	161.474.497,43	170.025.936,63	170.025.936,61	170.441.201,32	173.833.335,10	152.355.895,35	153.889.690,43	156.312.684,91	159.796.748,14	181.044.553,91
B8	22.506.764,98	22.882.562,53	23.591.957,31	24.143.266,89	24.342.301,23	24.336.884,03	24.342.301,04	24.830.485,03	25.325.717,85	25.725.315,37	26.005.308,16	26.274.257,65	26.875.761,31	29.929.524,60
B9	324.558.913,39	390.988.292,65	411.535.251,67	436.915.746,79	479.123.579,40	507.972.629,63	508.981.300,38	543.929.349,36	555.719.843,23	639.362.865,08	663.331.982,28	703.504.167,63	1.395.380.683,79	1.824.380.183,57
C1	23.707.515,98	26.060.931,83	23.120.865,60	25.245.991,36	25.405.146,21									
C2	15.654.454,79	190.257.332,24	166.555.887,48	109.726.975,15	144.106.760,24	222.898.469,98	78.874.159,09	227.077.903,89	45.905.297,41	292.692.153,55	24.529.864,21	709.412.171,14	283.044.508,13	631.752.168,70
C3	-32.025.246,34	-13.259.106,50	-13.220.183,96	-13.274.261,69	-13.274.261,69	-13.312.823,82	-13.312.823,82	-13.484.786,23	-13.091.409,73	-13.144.931,36	-13.144.931,36	-12.977.409,89	-12.977.409,89	-13.027.407,33
C4	-9.059.616,82	-10.523.586,71	-8.465.585,47	-5.196.374,68	-4.023.762,35	-4.058.085,55	-3.752.725,79	-2.412.755,75	-2.223.912,07					
Total/Totaal *	6.632.311.531,27	7.170.507.721,18	7.417.391.908,10	7.578.433.856,15	7.870.873.030,91	8.146.562.479,57	8.022.698.643,75	8.291.179.404,80	8.251.298.824,05	8.691.752.525,42	8.529.964.567,17	9.693.897.706,57	9.882.241.045,69	11.637.525.170,52