

2.2- Evolution du budget des moyens financiers par sous-parties: Budget notifié au 1er juillet

Evolutie van het budget van financiële middelen per onderdeel: betekend budget op 1 juli

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
A1	482.118.789,39	516.521.062,85	558.198.232,95	602.860.086,22	690.683.474,47	783.267.069,44	772.931.894,21	708.572.400,86	658.819.264,71	645.633.314,79	641.347.543,03	630.573.582,31	611.038.897,33
A2	66.066.917,87	68.965.480,97	71.934.657,37	60.314.383,03	61.894.591,40	62.939.930,52	58.428.688,56	42.435.368,19	45.805.707,13	44.651.492,71	46.987.038,73	50.030.644,40	60.287.947,76
A3	25.427.180,06	26.987.876,89	26.787.918,37	26.570.387,11	26.438.967,25	26.751.456,02	25.714.338,72	20.690.172,65	13.017.279,48	12.382.383,64	11.249.582,74	8.982.958,72	7.535.555,16
B1	1.653.245.916,01	1.708.376.906,67	1.772.781.313,09	1.784.649.698,58	1.803.436.215,02	1.794.093.612,58	1.831.083.375,12	1.844.708.010,32	1.875.107.810,33	1.884.671.030,08	1.901.654.221,32	1.929.035.156,40	2.090.303.776,66
B2	2.978.459.832,56	3.072.293.774,91	3.182.489.376,82	3.201.582.634,46	3.283.231.670,16	3.232.623.328,67	3.298.820.389,63	3.364.416.421,59	3.415.878.465,59	3.427.191.837,87	3.459.769.301,35	3.797.889.936,33	3.803.230.551,20
B3	57.488.913,67	62.099.593,82	66.133.278,04	68.047.802,78	69.419.959,46	67.738.635,21	72.189.482,97	74.575.334,85	77.809.536,57	81.889.357,26	84.008.009,58	90.311.704,38	100.918.784,52
B4	862.123.817,22	924.374.261,76	953.355.263,68	1.033.891.479,55	1.099.124.514,01	1.076.178.539,11	1.243.443.596,56	1.151.539.220,65	1.357.224.744,61	1.378.056.391,37	1.424.667.139,82	1.496.497.531,32	1.738.314.366,94
B5	111.250.620,67	114.727.141,77	118.609.387,05	119.786.776,89	123.892.743,89	129.335.700,90	131.900.729,65	134.679.222,51	136.720.109,66	137.764.462,51	139.070.964,64	140.879.427,21	152.208.852,75
B6	82.248.311,54	85.042.577,05	87.897.116,22	89.014.017,20	89.904.157,39	89.014.017,20	90.794.297,58	92.610.183,57	93.999.336,26	95.501.187,40	96.284.680,38	97.565.266,63	105.606.986,17
B7	150.669.276,26	155.204.272,30	160.413.831,60	161.474.497,43	171.726.196,00	170.025.936,61	173.426.455,33	173.833.335,10	176.440.835,14	154.654.017,87	156.312.684,91	158.391.629,49	174.430.246,26
B8	22.731.767,67	23.397.059,79	24.182.405,52	24.342.301,23	24.585.724,19	24.342.301,04	24.830.485,03	25.325.717,85	25.684.827,00	26.134.469,23	26.274.257,65	26.699.224,45	28.899.930,70
B9	333.900.249,80	403.227.836,99	437.079.789,27	478.816.381,18	482.478.597,75	508.574.262,72	537.850.780,59	554.807.936,72	637.465.456,60	666.605.563,47	702.505.715,24	1.084.956.491,85	1.755.630.979,77
C1	24.007.254,58	21.886.088,20	23.344.459,16	22.577.073,32									
C2	83.774.063,49	93.640.411,25	136.704.990,69	138.767.671,44	143.561.192,96	296.853.225,10	150.794.005,50	34.309.878,69	338.306.506,82	109.664.874,90	492.914.589,01	132.911.983,01	823.086.006,28
C3	-13.275.246,23	-13.220.183,96	-13.220.183,96	-13.274.261,69	-13.271.908,97	-13.312.823,82	-13.158.836,20	-13.484.786,23	-13.102.239,41	-13.144.931,36	-12.176.170,11	-12.977.409,89	-13.027.407,33
C4	-10.522.785,51	-8.461.742,49	-5.184.826,21	-4.173.106,91	-4.518.943,19	-3.916.375,12	-3.498.733,45	-2.247.122,08					
Total/													
Totaal *	6.909.714.879,05	7.255.062.418,77	7.601.507.009,66	7.795.247.821,82	8.052.587.151,79	8.244.508.816,18	8.395.550.949,80	8.206.771.295,24	8.839.177.640,49	8.651.655.451,74	9.170.869.558,29	9.631.748.126,60	11.438.465.474,18