

2.2- Evolution du budget des moyens financiers par sous-parties: Budget notifié au 1er juillet
 Evolutie van het budget van financiële middelen per onderdeel: betekend budget op 1 juli

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
A1	€ 482.118.789,39	€ 516.521.062,85	€ 558.198.232,95	€ 602.860.086,22	€ 690.683.474,47	€ 783.267.069,44	€ 772.931.894,21	€ 708.572.400,86	€ 658.819.264,71	€ 645.633.314,79	€ 641.347.543,03	€ 630.573.582,31	€ 611.038.897,33	€ 626.446.912,72
A2	€ 66.066.917,87	€ 68.965.480,97	€ 71.934.657,37	€ 60.314.383,03	€ 61.894.591,40	€ 62.939.930,52	€ 58.428.688,56	€ 42.435.368,19	€ 45.805.707,13	€ 44.651.492,71	€ 46.987.038,73	€ 50.030.644,40	€ 60.287.947,76	€ 58.903.304,26
A3	€ 25.427.180,06	€ 26.987.876,89	€ 26.787.918,37	€ 26.570.387,11	€ 26.438.967,25	€ 26.751.456,02	€ 25.714.338,72	€ 20.690.172,65	€ 13.017.279,48	€ 12.382.383,64	€ 11.249.582,74	€ 8.982.958,72	€ 7.535.555,16	€ 6.986.322,79
B1	€ 1.653.245.916,01	€ 1.708.376.906,67	€ 1.772.781.313,09	€ 1.784.649.698,58	€ 1.803.436.215,02	€ 1.794.093.612,58	€ 1.831.083.375,12	€ 1.844.708.010,32	€ 1.875.107.810,33	€ 1.884.671.030,08	€ 1.901.654.221,32	€ 1.929.035.156,40	€ 2.090.303.776,66	€ 2.229.394.855,00
B2	€ 2.978.459.832,56	€ 3.072.293.774,91	€ 3.182.489.376,82	€ 3.201.582.634,46	€ 3.283.231.670,16	€ 3.232.623.328,67	€ 3.298.820.389,63	€ 3.364.416.421,59	€ 3.415.878.465,59	€ 3.427.191.837,87	€ 3.459.769.301,35	€ 3.797.889.936,33	€ 3.803.230.551,20	€ 4.064.877.434,91
B3	€ 57.488.913,67	€ 62.099.593,82	€ 66.133.278,04	€ 68.047.802,78	€ 69.419.959,46	€ 67.738.635,21	€ 72.189.482,97	€ 74.575.334,85	€ 77.809.536,57	€ 81.889.357,26	€ 84.008.009,58	€ 90.311.704,38	€ 100.918.784,52	€ 107.634.029,73
B4	€ 862.123.817,22	€ 924.374.261,76	€ 953.355.263,68	€ 1.033.891.479,55	€ 1.099.124.514,01	€ 1.076.178.539,11	€ 1.243.443.596,56	€ 1.151.539.220,65	€ 1.357.224.744,61	€ 1.378.056.391,37	€ 1.424.667.139,82	€ 1.496.497.531,32	€ 1.738.314.366,94	€ 1.884.262.975,24
B5	€ 111.250.620,67	€ 114.727.141,77	€ 118.609.387,05	€ 119.786.776,89	€ 123.892.743,89	€ 129.335.700,90	€ 131.900.729,65	€ 134.679.222,51	€ 136.720.109,66	€ 137.764.462,51	€ 139.070.964,64	€ 140.879.427,21	€ 152.208.852,75	€ 162.190.061,39
B6	€ 82.248.311,54	€ 85.042.577,05	€ 87.897.116,22	€ 89.014.017,20	€ 89.904.157,39	€ 89.014.017,20	€ 90.794.297,58	€ 92.610.183,57	€ 93.999.336,26	€ 95.501.187,40	€ 96.284.680,38	€ 97.565.266,63	€ 105.606.986,17	€ 112.634.189,47
B7	€ 150.669.276,26	€ 155.204.272,30	€ 160.413.831,60	€ 161.474.497,43	€ 171.726.196,00	€ 170.025.936,61	€ 173.426.455,33	€ 173.833.335,10	€ 176.440.835,14	€ 154.654.017,87	€ 156.312.684,91	€ 158.391.629,49	€ 174.430.246,26	€ 186.583.108,46
B8	€ 22.731.767,67	€ 23.397.059,79	€ 24.182.405,52	€ 24.342.301,23	€ 24.585.724,19	€ 24.342.301,04	€ 24.830.485,03	€ 25.325.717,85	€ 25.684.827,00	€ 26.134.469,23	€ 26.274.257,65	€ 26.699.224,45	€ 28.899.930,70	€ 28.746.463,19
B9	€ 333.900.249,80	€ 403.227.836,99	€ 437.079.789,27	€ 478.816.381,18	€ 482.478.597,75	€ 508.574.262,72	€ 537.850.780,59	€ 554.807.936,72	€ 637.465.456,60	€ 666.605.563,47	€ 702.505.715,24	€ 1.084.956.491,85	€ 1.755.630.979,77	€ 1.856.487.446,70
C1	€ 24.007.254,58	€ 21.886.088,20	€ 23.344.459,16	€ 22.577.073,32										
C2	€ 83.774.063,49	€ 93.640.411,25	€ 136.704.990,69	€ 138.767.671,44	€ 143.561.192,96	€ 296.853.225,10	€ 150.794.005,50	€ 34.309.878,69	€ 338.306.506,82	€ 109.664.874,90	€ 492.914.589,01	€ 132.911.983,01	€ 823.086.006,28	€ 8.392.318,49
C3	€ -13.275.246,23	€ -13.220.183,96	€ -13.220.183,96	€ -13.274.261,69	€ -13.271.908,97	€ -13.312.823,82	€ -13.158.836,20	€ -13.484.786,23	€ -13.102.239,41	€ -13.144.931,36	€ -12.176.170,11	€ -12.977.409,89	€ -13.027.407,33	€ -13.027.407,33
C4	€ -10.522.785,51	€ -8.461.742,49	€ -5.184.826,21	€ -4.173.106,91	€ -4.518.943,19	€ -3.916.375,12	€ -3.498.733,45	€ -2.247.122,08						
Total/														
Totaal *	€ 6.909.714.879,05	€ 7.255.062.418,77	€ 7.601.507.009,66	€ 7.795.247.821,82	€ 8.052.587.151,79	€ 8.244.508.816,18	€ 8.395.550.949,80	€ 8.206.771.295,24	€ 8.839.177.640,49	€ 8.651.655.451,74	€ 9.170.869.558,29	€ 9.631.748.126,60	€ 11.438.465.474,18	€ 11.320.512.015,03