

2.3 Evolution du BMF 1er juillet par sous-partie et par type budgétaire
Evolutie van het BFM op 1 juli per onderdeel en per budgetair type

	2010	2011	2012	2013	2014	44,00	2016	2017	2018	2019	2020	2021	2022
Aigus/Accut													
A1	385.304.406,81	408.821.760,00	439.077.207,17	476.950.603,04	542.422.010,33	615.794.427,27	605.077.725,94	550.629.460,89	506.869.422,60	503.410.810,52	496.436.232,68	485.478.081,52	471.000.040,86
A2	55.166.247,87	57.400.096,69	59.437.313,14	50.031.622,26	51.402.255,60	52.163.797,48	48.357.504,36	34.718.975,78	37.637.187,39	37.233.998,03	39.307.000,35	41.659.907,72	50.437.892,41
A3	25.427.180,06	26.987.876,89	26.787.918,37	26.570.387,11	26.438.967,25	26.751.456,02	25.714.338,72	20.690.172,65	13.017.279,48	12.382.383,64	11.249.582,74	8.982.958,72	7.535.555,16
B1	1.218.412.064,92	1.258.603.864,89	1.297.147.598,00	1.304.787.713,38	1.319.522.088,61	1.308.309.624,59	1.333.207.724,72	1.327.126.736,20	1.349.299.733,65	1.374.835.846,29	1.386.726.279,84	1.400.749.446,15	1.513.979.486,69
B2	2.294.505.409,50	2.364.759.383,07	2.433.395.531,67	2.445.552.880,11	2.523.373.932,82	2.469.862.706,19	2.521.583.981,75	2.554.963.364,94	2.593.803.118,48	2.635.791.174,77	2.660.354.581,01	2.909.542.644,80	2.909.898.178,65
B3	57.488.913,67	62.099.593,82	66.133.278,04	68.047.802,78	69.419.959,46	67.738.635,21	72.189.482,97	74.575.334,85	77.809.536,57	81.889.357,26	84.008.009,58	90.311.704,38	100.918.784,52
B4	680.168.693,12	737.213.965,84	753.718.761,71	820.840.542,37	876.239.428,36	855.609.271,68	979.965.510,97	897.497.191,87	1.055.154.626,41	1.077.829.095,24	1.115.310.689,78	1.151.459.530,10	1.342.284.984,88
B5	96.943.481,93	99.896.715,88	102.460.052,11	102.746.861,51	107.425.401,20	112.662.561,89	114.716.458,57	116.124.952,35	117.869.274,19	119.889.585,72	120.854.806,16	122.085.144,65	131.675.926,01
B6	81.244.347,60	84.008.394,82	86.828.220,59	87.938.054,02	88.838.025,55	87.958.441,12	89.717.609,96	91.511.962,15	92.884.641,51	94.434.305,12	95.209.045,40	96.475.325,71	104.427.207,95
B7	150.669.276,26	155.204.272,30	160.413.831,60	161.474.497,43	171.726.196,00	170.025.936,61	173.426.455,33	173.833.335,10	176.440.835,14	154.654.017,87	156.312.684,91	158.391.629,49	174.430.246,26
B8	22.477.355,17	23.152.324,38	23.929.455,33	24.087.678,48	24.328.555,27	24.084.397,12	24.570.136,34	25.068.660,07	25.413.518,32	25.863.930,93	26.076.072,85	26.422.838,99	28.600.764,42
B9	275.528.194,43	326.042.739,50	353.705.917,03	389.107.937,50	389.251.296,43	411.441.644,19	436.169.287,86	450.694.323,10	521.085.538,19	551.507.808,12	583.303.145,00	918.725.005,90	1.469.331.668,37
C1	17.538.483,43	15.910.657,68	17.052.056,10	17.142.068,09									
C2	81.871.138,80	70.420.402,91	89.393.325,86	117.590.256,44	115.658.982,69	243.262.655,59	134.280.347,64	25.069.516,26	278.664.968,86	109.496.597,12	429.445.534,66	111.659.481,62	688.106.951,25
C3	12.117.936,60	12.109.089,15	12.109.089,15	12.163.166,88	12.176.097,11	12.176.097,11	12.176.097,11	12.564.825,51	12.176.097,11	12.176.097,11	11.278.576,93	12.023.421,02	-12.066.922,58
G.brûlés/Brandwonden													
A1	528.544,77	517.568,01	528.157,72	577.966,19	609.479,70	573.069,23	539.048,70	493.956,27	400.103,32	474.071,41	587.078,79	587.078,79	574.282,29
A2	170.996,36	195.337,15	218.092,62	152.255,56	143.778,97	157.255,11	141.019,11	104.159,01	109.331,66	125.669,13	119.833,73	114.071,08	128.089,82
B1	4.494.358,33	4.630.046,08	4.785.458,19	4.594.585,05	4.640.500,88	4.594.585,05	4.686.476,78	4.764.298,26	4.835.762,71	4.916.441,35	4.956.775,90	5.022.701,02	5.436.692,13
B2	11.180.875,52	11.517.408,81	11.904.002,15	11.467.387,37	11.582.061,24	11.467.387,37	11.659.918,05	11.855.265,65	12.033.094,62	12.233.851,67	12.334.218,37	13.520.771,01	13.528.420,34
B4	791.847,39	818.522,50	843.832,89	894.038,61	917.786,74	910.655,47	994.823,16	899.104,48	912.592,82	927.838,93	935.996,46	948.449,87	1.096.842,06
B5	87.168,52	89.792,20	92.806,16	93.419,81	94.354,00	93.419,81	95.288,21	97.193,97	98.651,88	100.297,76	101.120,60	102.465,50	110.911,12
B9	176.285,03	217.999,31	233.053,03	235.433,18	246.834,34	311.474,74	305.377,45	300.903,43	306.205,38	333.521,44	348.244,01	352.875,66	991.076,90
C1	9.807,41	3.954,64	3.954,64	1.228,07									
C2	296.082,80	2.465.797,46	4.120.173,49	1.393.050,80	40.575,96	2.146.531,41	220.338,13	296.578,89	906.270,01	3.696.121,11	2.453.420,82	20.682,44	1.177.037,07
C3	763,22	763,22	763,22	763,22	763,22	763,22	763,22	763,22	763,22	763,22	763,22	763,22	763,22
C4	46.315,23	18.267,84	24.636,70	2.000,56			12.212,09						
Griatrie/Geriatrie													
A1	1.995.224,16	2.119.031,82	2.422.634,55	2.756.614,64	2.322.518,06	4.672.646,95	4.069.389,50	4.349.991,28	4.163.403,96	3.735.166,71	4.124.071,20	4.124.071,20	4.224.515,86
A2	433.688,18	445.006,37	471.352,48	390.654,83	278.895,33	311.516,70	267.574,07	212.423,44	222.916,84	183.606,19	193.511,24	186.444,06	217.613,25
B1	10.683.332,18	10.906.751,36	11.272.847,34	11.315.628,54	7.658.494,09	7.582.667,39	7.734.320,74	7.819.018,90	7.927.177,83	6.986.354,92	7.043.671,07	7.137.351,89	7.725.640,98
B2	19.618.265,30	20.208.755,66	20.887.082,77	21.025.189,35	14.653.950,93	14.508.862,33	14.746.277,20	15.028.560,32	15.250.744,80	13.422.023,63	13.532.713,77	14.834.561,75	14.842.954,35
B4	7.299.143,01	7.220.694,53	7.420.416,54	7.630.477,18	5.404.598,99	5.658.501,26	7.419.192,18	6.513.765,97	6.516.095,28	5.466.115,71	5.395.811,92	5.467.618,35	6.033.142,47
B5	620.030,51	638.692,82	683.583,30	664.496,02	409.964,81	394.102,16	401.984,20	410.023,88	416.174,22	356.900,70	359.828,72	364.614,44	445.124,84
B6	245.417,74	252.804,56	261.290,19	263.017,87	245.057,07	242.630,77	247.483,39	252.433,06	256.219,55	260.494,27	262.631,36	266.124,36	288.059,40
B8	18.359,00												
B9	4.231.162,42	4.399.789,45	5.039.878,40	5.331.561,71	3.717.871,76	3.995.554,93	4.167.906,70	4.251.264,81	4.405.218,75	3.846.300,91	4.062.550,96	4.116.582,89	5.919.055,06
C1	58.424,22	59.354,46	81.075,16	68.734,37									
C2	60.846,13	160.359,37	739.020,52	438.738,50	965.752,01	2.553.672,70	2.192.282,31	1.037.817,23	2.231.032,07	1.480.014,83	3.194.976,70	42.538,57	1.938.671,82
C3	73.724,52	73.724,52	73.724,52	73.724,52	60.794,29	60.794,29	60.794,29	60.794,29	60.794,29	57.144,45	57.144,45	57.144,45	57.144,45
Palliatif/Palliatief													
A1	2.644.058,57	3.091.994,79	3.210.637,74	3.316.396,15	3.913.560,89	4.678.853,29	4.865.490,42	4.395.253,82	4.372.986,24	4.721.136,35	4.553.239,95	4.553.239,95	4.638.679,97
A2	513.077,25	549.057,12	578.441,21	460.205,49	475.870,14	475.770,95	437.084,18	325.963,93	335.955,73	330.628,82	343.771,67	356.642,35	431.586,41
B1	8.395.018,53	8.647.700,11	8.937.968,88	8.971.889,01	9.061.608,00	8.971.889,01	9.112.282,87	9.294.528,50	9.433.946,43	9.591.339,98	9.670.027,35	9.798.638,71	10.606.281,71
B2	36.058.131,99	37.143.445,97	38.390.202,76	38.644.041,30	39.030.481,91	38.644.041,38	39.373.917,35	40.086.833,28	40.683.782,97	41.362.540,89	41.701.879,76	45.713.603,42	45.739.465,73
B4	4.278.269,25	4.425.688,35	4.721.378,54	4.723.894,67	4.800.205,88	4.745.122,79	4.938.616,48	4.719.514,26	4.783.384,57	4.867.552,38	5.079.213,55	5.079.690,30	5.902.221,37
B5	453.597,54	467.250,39	482.934,18	486.127,29	490.988,51	486.127,29	495.849,90	505.767,01	513.353,55	521.918,13	526.199,96	533.198,42	577.146,76
B6	2.376,60	2.448,13	2.530,30	2.547,03	2.572,50	2.547,03	2.597,97	2.649,93	2.689,68	2.734,55	2.756,99	2.793,66	3.023,92
B9	808.649,24	807.031,08	926.192,80	933.041,99	1.020.298,64	1.140.682,63	1.170.611,73	1.238.879,26	1.281.562,48	1.325.232,94	1.296.140,48	1.352.715,00	6.813.299,72
C1	136.781,30	106.911,03	106.911,03	102.343,23									
C2	185.021,58	2.230.959,92	3.363.485,05	1.275.209,30	2.224.263,93	2.021.213,09	1.395.320,49	1.048.279,23	3.891.789,52	359.258,44	3.058.517,51	159.749,64	6.170.494,54

	2010	2011	2012	2013	2014	44,00	2016	2017	2018	2019	2020	2021	2022
C3	- 46.183,72 -	42.510,28 -	42.510,28 -	42.510,28 -	42.510,28 -	42.510,28 -	42.510,28 -	37.926,92 -	42.510,28 -	42.510,28 -	41.473,26 -	42.510,28 -	42.510,28
C4	- 300.449,91 -	386.449,05 -	313.858,31 -	349.441,37 -	416.648,68 -	402.441,07 -	408.651,37 -	259.736,30					
Psychiatrique/Psychiatrisch													
A1	64.621.861,45	71.597.913,06	78.767.538,11	82.008.961,13	98.528.411,44	106.656.018,76	105.893.660,51	98.424.585,39	95.792.186,15	95.286.654,88	93.159.040,75	92.996.478,35	88.161.206,02
A2	5.621.855,35	5.996.168,15	6.377.791,38	5.247.458,50	5.429.388,60	5.527.741,87	5.141.379,11	3.773.407,95	4.173.834,13	4.105.589,46	4.234.377,88	4.695.720,49	5.560.008,17
B1	285.965.355,42	294.720.584,06	306.380.699,07	309.376.702,41	315.331.288,99	314.013.292,46	320.293.558,36	329.815.779,09	334.908.888,34	341.212.362,39	344.092.104,88	348.668.529,89	379.682.141,35
B2	393.291.776,32	405.084.949,08	420.800.841,75	425.451.207,76	432.349.583,53	429.037.255,47	434.084.903,45	446.950.527,36	453.789.380,17	462.896.174,54	466.850.718,74	512.111.597,55	512.401.322,94
B4	137.712.924,44	141.708.725,14	152.582.977,16	164.344.338,76	174.965.856,05	172.640.100,52	210.360.603,53	204.203.142,31	249.228.064,71	257.341.231,98	264.905.418,57	299.812.372,84	344.217.532,84
B5	7.128.858,64	7.307.602,36	7.597.137,86	8.431.410,04	7.982.872,56	7.923.099,37	8.081.561,41	8.642.218,31	8.771.851,63	8.810.165,84	8.882.444,51	9.000.581,02	9.742.444,91
B6	132.387,10	136.371,79	140.949,29	141.881,20	143.300,01	141.881,20	144.718,82	147.613,20	149.827,39	152.327,10	153.576,79	155.619,36	168.446,13
B8	236.053,50	244.735,41	252.950,19	254.622,75	257.168,92	257.903,92	260.348,69	257.057,78	271.308,68	270.538,30	198.184,81	200.820,64	217.373,10
B9	40.096.362,09	53.375.816,82	57.473.276,85	63.100.450,24	66.788.258,41	69.792.566,52	72.850.299,62	74.771.933,72	85.915.830,00	89.694.281,47	93.502.159,29	135.477.097,62	219.294.224,61
C1	4.925.797,36	4.479.025,05	4.643.392,09	3.926.159,74									
C2	- 1.967.780,78	16.928.725,63	32.635.023,81	10.955.898,02	11.975.251,81	34.251.219,71	2.053.854,33	- 4.736.720,42	37.203.593,10	- 4.675.011,10	27.702.616,83	18.271.262,99	88.967.400,56
C3	- 385.385,94	- 385.385,94	- 385.385,94	- 385.385,94	- 383.033,22	- 380.312,06	- 226.324,44	- 226.324,44	- 223.820,96	- 374.132,97	- 338.183,30	- 374.132,97	- 380.628,85
C4	- 10.176.020,37	- 8.057.025,60	- 4.846.331,20	- 3.821.664,98	- 4.102.294,51	- 3.621.621,26	- 3.090.082,08	- 1.987.385,78					
Specialités/Specialiteiten													
A1	27.024.693,63	30.372.795,17	34.192.057,66	37.249.545,07	42.887.494,05	50.892.053,94	52.486.579,14	50.279.153,21	47.221.162,44	38.005.474,92	42.487.879,66	42.834.632,50	42.440.172,33
A2	4.161.052,86	4.379.815,49	4.851.666,54	4.032.186,39	4.164.402,76	4.303.848,41	4.084.127,73	3.300.438,08	3.326.481,38	2.672.001,08	2.788.543,85	3.017.858,71	3.512.757,71
B1	125.295.386,63	130.867.960,17	144.256.741,61	145.603.180,19	147.222.204,45	150.621.554,08	156.049.011,65	165.887.649,37	168.702.301,37	147.128.685,15	149.165.362,29	157.658.488,73	172.873.533,79
B2	223.805.373,93	233.579.832,32	257.111.715,72	259.441.928,57	262.241.659,73	269.103.075,93	277.371.391,83	295.531.870,04	300.318.344,55	261.486.072,37	264.995.189,70	302.166.757,80	306.820.209,18
B4	31.872.940,01	32.986.665,40	34.067.896,84	35.458.187,96	36.796.637,99	36.614.887,39	39.764.850,24	37.706.501,76	40.629.980,82	31.624.557,13	33.040.009,54	33.729.869,87	38.779.643,31
B5	6.017.483,53	6.327.088,12	7.292.873,44	7.364.462,22	7.489.162,81	7.776.390,38	8.109.587,36	8.899.066,99	9.050.804,19	8.085.594,36	8.346.564,70	8.793.423,18	9.657.299,11
B6	623.782,50	642.557,75	664.125,85	668.517,08	675.202,26	668.517,08	681.887,44	695.525,23	705.958,13	651.326,36	656.669,84	665.403,55	720.248,77
B9	13.059.596,59	18.384.460,83	19.701.471,16	20.107.956,56	21.454.038,17	21.892.339,71	23.187.297,23	23.550.632,40	24.471.101,80	19.898.418,59	19.993.475,49	24.932.214,78	81.793,18
C1	1.337.960,86	1.326.185,34	1.457.070,14	1.336.539,82								75.564,82	53.281.655,10
C2	3.328.754,96	1.434.165,96	6.453.961,96	7.114.518,38	12.696.366,56	12.617.932,60	15.036.427,22	11.594.407,50	15.408.853,26	26.411,38	27.059.522,49	2.758.267,75	36.725.451,04
C3	- 651.252,23	- 608.710,85	- 608.710,85	- 608.710,85	- 608.710,85	- 652.346,86	- 652.346,86	- 594.151,85	- 598.253,55	- 494.283,33	- 460.028,95	- 479.437,95	- 479.437,95
Total/													
Totaal *	6.909.714.879,05	7.255.062.418,77	7.601.507.009,66	7.795.247.821,82	8.052.587.151,79	8.244.508.816,18	8.395.550.949,80	8.206.771.295,24	8.839.177.640,49	8.651.655.451,74	9.170.869.558,29	9.631.748.126,60	11.438.465.474,18