

3.3. Composantes du Budget des moyens financier par type budgétaire: BMF notifié au 1er juillet 2022

3.3. Componenten van het BFM per budgettype : Betekend BFM op 1 juli 2022

	Aigus	Grands brûlés	Gériatrie	Palliatif	Psychiatrique	Spécialités	Total général *
<b>A1</b>							
100 IMMEUBLE-A1	124.052.719,79	204.054,24	488.140,76	1.546.367,50	26.290.680,25	10.486.308,76	163.068.271,30
110 RECONDITIONNEMENT 2011-A1	11.164.895,76	10.557,59	78.034,32	86.985,64	3.392.198,87	1.343.704,73	16.076.376,91
115 RECONDITIONNEMENT 2012-A1	10.997.417,54	10.589,71	78.271,78	87.250,09	3.487.381,40	1.150.334,16	15.811.244,68
116 RECONDITIONNEMENT 2013-A1	11.793.094,86	10.140,98	78.362,19	117.853,43	3.576.639,80	1.205.386,87	16.781.478,13
117 RECONDITIONNEMENT 2014-A1	17.284.779,05	10.143,76	139.447,50	155.522,38	4.631.377,65	2.287.519,22	24.508.789,56
118 RECONDITIONNEMENT 2015-A1	13.633.475,81	8.315,78	149.999,61	99.520,73	3.661.293,86	2.301.354,15	19.853.959,94
120 INVESTISSEMENTS DEVELOPPEMENT DURABLE-A1	1.929.713,99	7.349,56		13.970,52	516.223,13	119.360,25	2.586.617,45
1200 MASSE C1-A1	10.910.329,29	208,91	33.935,75	134.379,80	2.049.624,60	1.179.765,56	14.308.243,91
1201 MODIFICATION DU BUDGET C1 OUVERTURE FERMETURE DE LITS-A1					35.374,39		35.374,39
1202 PROVISIONS C1-A1	8.230.916,72		182.819,15	10.610,85	159.323,13	425.195,93	9.008.865,78
200 GROS TRAVAUX D ENTRETIEN-A1	68.675.420,59	172.489,00	60.881,26	846.425,61	15.705.914,83	5.102.039,94	90.563.171,23
300 CHARGES FINANCIERES-A1	114.561.170,11	140.271,66	679.703,77	1.132.232,27	19.086.473,50	9.811.347,26	145.411.198,57
400 1ERE INSTALLATION-A1	1.788.868,64	161,10	2.044,43	23.831,04	695.333,67	194.662,13	2.704.901,01
500 MATERIEL MEDICAL TYPE AIGU ET GRANDS BRULES-A1	2.805.088,53						2.805.088,53
560 MATERIEL MEDICAL SUPPLEMENT-A1	1.183.029,33						1.183.029,33
570 MAT. MEDICAL DISPOSITIONS PARTICULIERES AU 01 01 2007-A1	591.514,67						591.514,67
700 MATERIEL NON MEDICAL TYPE AIGU ET GRANDS BRULES-A1	2.980.641,95						2.980.641,95
760 MATERIEL NON MEDICAL SUPPLEMENT-A1	1.107.516,80						1.107.516,80
770 MAT. NON MEDICAL DISPOSITIONS PARTICULIERES AU 01 01 2007-A1	553.758,39						553.758,39
850 MATERIEL MEDICAL ET NON MEDICAL SP ET PSY-A1			151.194,73	42.612,96	506.848,27	521.977,56	1.222.633,52
860 MATERIEL MEDICAL ET NON MEDICAL SP ET PSY SUPPLEMENT-A1			7.642,25	6.056,12	95.473,38	60.561,19	169.732,94
870 MAT. MED. NON MED. DISPOSITIONS PARTICULIERES AU 1 1 2007-A1			28.681,75	3.028,06	47.736,70	33.669,16	113.115,67
900 MATERIEL ROULANT-A1	21.513,45		1.277,50	231,41	13.756,43	4.450,75	41.229,54
9000 MODIFICATION DU BUDGET OUVERTURE FERMETURE DE LITS-A1	2.734.861,28				1.157.115,43	57.972,11	3.949.948,82
9001 MATERIEL MEDICAL TYPE AIGU ET GRANDS BRULES-A1	-299.566,63						-299.566,63
9002 MATERIEL NON MEDICAL TYPE AIGU ET GRANDS BRULES-A1	-315.489,53						-315.489,53
9003 MATERIEL MEDICAL ET NON MEDICAL SP ET PSY-A1					0,00	64.189,80	64.189,80
9510 PROVISION ART. 25 § 6 IMMEUBLE-A1	30.206.074,21		944.499,64	109.226,46	2.118.702,28	1.628.135,23	35.006.637,82
9511 PROVISION ART.26BIS RECONDITIONNEMENT-A1	2.357.644,16			143.833,47	105.458,16	1.485.886,70	4.092.822,49
9512 PROVISION ART. 25 § 3 INVESTISSEMENTS DEVELOPPEMENT DURABLE-A1	66.167,66			2.044,88		9.123,29	77.335,83
9515 PROVISION GROS TRAVAUX D ENTRETIEN-A1	88.762,23			418,81			89.181,04
9520 PROVISION ART. 27 § 2 CHARGES FINANCIERES-A1	28.728.179,67		1.119.579,47	76.277,94	698.356,36	2.932.081,35	33.554.474,79
9530 PROVISION ART. 25 § 6 FRAIS DE 1ERE INSTALLATION-A1	668.975,99				129.919,93	35.146,23	834.042,15
9540 PROVISION ART. 25 § 6 MATERIEL MEDICAL-A1	1.455.023,20						1.455.023,20
9550 PROVISION ART. 25 § 6 MATERIEL NON MEDICAL-A1	1.043.543,35						1.043.543,35
9560 PROVISION ART. 25 § 6 MAT. MEDICAL ET NON MEDICAL SP ET PSY-A1							
9990 DIVERS-A1							
<b>A2</b>							
200 FORFAIT A2-A2	50.437.892,41	128.089,82	217.613,25	431.586,41	5.560.008,17	3.512.757,71	60.287.947,76
<b>A3</b>							
1200 RADIOThERAPIE IMMEUBLE-A3	622.395,84						622.395,84
1400 RADIOThERAPIE CHARGES FINANCIERES-A3	264.312,96						264.312,96
1600 RADIOThERAPIE FORFAIT-A3	1.530.000,00						1.530.000,00
1601 RADIOThERAPIE FORFAIT ECONOMIE-A3	-38.717,47						-38.717,47
1800 RADIOThERAPIE GROS ENTRETIEN-A3	84.753,15						84.753,15
200 RMN IMMEUBLE-A3	296.758,48						296.758,48
2200 PETS CAN IMMEUBLE-A3	30.688,67						30.688,67
2400 PETS CAN CHARGES FINANCIERES-A3							
2600 PETS CAN FORFAIT-A3	1.165.197,24						1.165.197,24
2800 PETS CAN GROS ENTRETIEN-A3	40.234,15						40.234,15
400 RMN CHARGES FINANCIERES-A3	52.043,11						52.043,11
600 FORFAIT RMN-A3	2.504.514,03						2.504.514,03
700 FORFAIT RMN ECONOMIE-A3	-46.211,62						-46.211,62
900 RMN GROS ENTRETIEN-A3	225.964,30						225.964,30
9500 RMN PROVISION-A3	235.463,12						235.463,12
9510 RADIOThERAPIE PROVISION-A3	415.312,70						415.312,70
9520 PETS CAN PROVISION-A3	152.846,50						152.846,50
9990 DIVERS-A3							
<b>B1</b>							
1000 DISPOSITIONS PARTICULIERES AU 01 07 2005 PSY-B1					2.115.687,30		2.115.687,30
1010 DISPOSITIONS PARTICULIERES AU 01 07 2006 PSY-B1					3.496.941,68		3.496.941,68
1020 DISPOSITIONS PARTICULIERES AU 01 07 2007 PSY-B1					3.428.374,11		3.428.374,11
200 BUDGET B1-B1	1.507.211.921,23	5.443.881,13	8.121.022,82	10.440.062,14	346.357.918,10	118.580.152,91	1.996.154.958,33
600 TRANSPORT PATIENTS K-B1	896.009,71				693.433,66		1.589.443,37
650 HOPITAL DE JOUR CHIRURGICAL ART 33 § 1 ET 2-B1	131.189,92						131.189,92
700 SERVICE SOCIAL LITS G-B1	4.555.249,50						4.555.249,50
800 FINANCEMENT DU SERVICE SOCIAL-B1	5.840.063,48						5.840.063,48
850 REFERENT HOSPIT. SERVICE SOCIAL G ISOLE ET SP DE DE 80 LITS-B1			87.598,31			321.193,79	408.792,10
9000 MODIFICATION DU BUDGET OUVERTURE FERMETURE DE LITS-B1	-5.108.716,92		-519.144,50	168.348,39	23.274.914,86	54.139.812,97	71.955.214,79
9010 BUDGET B1 ECONOMIE-B1	-4.352.790,39	-16.004,66	-19.295,87	-29.892,43	-1.027.433,70	-407.356,49	-5.852.773,54
950 CHAUFFAGE 2005-B1	4.806.560,14	8.815,67	55.460,22	27.763,61	1.342.305,34	239.730,62	6.480.635,61
9990 DIVERS-B1							
<b>B2</b>							
1000 DISPOSITIONS PARTICULIERES AU 01 07 2005 PSY-B2					1.464.109,57		1.464.109,57
200 BUDGET B2-B2	2.823.537.175,96	13.375.894,13	14.438.657,85	44.478.351,88	482.307.537,46	192.349.178,29	3.570.486.795,58
2000 DISPOSITIONS PARTICULIERES AU 01 07 2005 ET 2006 G ET SP-B2			138.709,40				138.709,40
210 NORMES IB-B2					4.915.031,19		4.915.031,19
2100 DISPOSITIONS PARTICULIERES AU 01 07 2007 G ET SP-B2			67.748,85			5.880.929,51	5.948.678,36
2200 SOLDE DISPOSITIONS PARTICULIERES AU 01 07 2007 G SP-B2						3.782,93	3.782,93
2300 MINI FORFAITS-B2	41.988.486,45		84.606,62			3.517,62	42.076.610,69
2310 EFFORT BUDGETAIRE-B2	-15.463.367,44	-15.034,25	-111.122,63	-123.869,13	-4.821.087,96	-1.698.868,99	-22.233.350,40
370 CORRECTION SOCIALE A 25-B2	6.769.754,69						6.769.754,69
375 CORRECTION SOCIALE A 75-B2	20.313.419,38						20.313.419,38
600 SUPPLEMENT PAR LIT SP-B2						2.235.383,31	2.235.383,31
900 PRESTATIONS INCONFORTABLES-B2	45.024.404,73	167.560,47	246.920,83	670.372,85	7.912.583,54	2.989.586,47	57.011.428,89
9000 MODIFICATION DU BUDGET OUVERTURE FERMETURE DE LITS-B2	-12.271.695,11		-22.566,57	714.610,12	20.623.149,13	92.942.051,06	101.985.548,63

9990	DIVERS-B2							
<b>B3</b>								
200	RMN-B3	45.290.703,81						45.290.703,81
600	RADIOTHERAPIE-B3	52.689.677,80						52.689.677,80
800	PETSCAN-B3	2.564.424,36						2.564.424,36
801	PETSCAN 50-B3	373.978,55						373.978,55
9990	DIVERS-B3							
<b>B4</b>								
100	RECYCLAGE-B4	89.633.281,82		1.021.379,99		18.169.208,31		108.823.870,12
1000	SMUR-B4	29.337.371,60						29.337.371,60
1100	PRIME D INTEGRATION-B4	9.775.086,30		166.744,66	12.427,85		88.022,52	10.042.281,33
1200	MIS EN OBSERVATION-B4	486.319,29				2.944.073,82		3.430.393,11
		<b>Aigus</b>	<b>Grands brûlés</b>	<b>Gériatrie</b>	<b>Palliatif</b>	<b>Psychiatrique</b>	<b>Spécialités</b>	<b>Total général *</b>
1300	TRANSPORT INTERNE-B4	21.775.984,04		142.761,32	74.062,43		1.816.633,32	23.809.441,12
1500	FORMATION PERMANENTE-B4	5.619.236,11	261.323,39	157.348,64	2.509.430,39	3.360.348,89	3.728.010,67	15.635.698,09
1510	COMPLEMENT FORMATION PERMANENTE 01 01 2009-B4	880.689,37	846,36	6.540,15	7.290,32	270.212,92	107.585,47	1.273.164,59
1550	STATUT MSF-B4	31.481.920,11		16.871,59		760.627,07		32.259.418,76
1600	FORMATION PERMANENTE HOPITAUX PUBLICS-B4	227.106,61	341,06	1.455,17	1.851,11	30.292,97	25.771,09	286.817,99
1700	CONVENTIONS DE 1ER EMPLOI EX STAGIAIRES ONEM-B4	76.313.154,00	140.769,97	306.424,73	190.784,00	12.059.884,85	2.660.694,36	91.671.711,90
1800	ABSENCE DE LONGUE DUREE-B4	28.553.156,04	54.609,94	607.814,53	244.662,93	3.603.457,87	2.696.076,76	35.759.778,07
1900	COTISATION PATRONALE DE PENSIONS HISTORIQUES-B4	44.524.497,96		395.310,41	90.812,17	1.450.609,12	1.175.408,14	47.636.637,80
1901	AUGMENTATION ONSS APL POUR LA PERIODE 2005 2007-B4	15.147.571,91				1.561.760,33	309.082,52	17.672.480,36
1904	PENS. STAT : ACT. ART. 73 §4-B4	74.862.722,34				3.475.985,60	1.935.809,82	80.274.517,76
1906	PENS. STAT : ACT. ART. 73 §5-B4	13.276.640,88				281.502,99	157.924,44	13.716.068,32
1910	0 25 POUR COMPENSATION MESURE AIP HOP PUBLIC-B4	3.708.241,20	6.393,20	11.737,14	24.817,84	276.346,35	141.000,37	4.168.536,10
2000	ETUDES PILOTES-B4	41.653.602,13				114.407.216,74	72.003,40	156.132.822,27
2001	PROJETS ART. 107 COORDINATEUR-B4					2.460.484,74		2.460.484,74
2003	PROJETS ART. 107 FONCTION MEDICALE-B4					7.646.987,97		7.646.987,97
2005	ETUDES PILOTES 63 §3-B4	706.464,00						706.464,00
2006	SANTE MENTALE ENFANTS ET ADOLESCENTS-B4	17.756.565,78				40.092.915,20		57.849.480,98
2010	PROG DE SOINS G HOPITAL DE JOUR GERIATRIQUE-B4	18.755.440,04		291.703,28				19.047.143,32
2015	PROG DE SOINS G LIAISON INTERNE G-B4	22.585.930,11						22.585.930,11
2021	EQUIPE ALGOLGIQUES MULTIDISCIPLINAIRES-B4	9.340.583,75					241.744,49	9.582.328,24
2022	FONCTION D HEMOVIGILANCE-B4	5.106.831,44					48.998,45	5.155.829,90
2023	FONCTION DE COORDINATION LOCALE DES DONNEURS-B4	6.470.422,58						6.470.422,58
2024	EQUIPES NUTRITIONNELLES-B4	2.472.517,11					67.752,90	2.540.270,01
2040	PLAN CANCER ETUDES PILOTES-B4	7.509.218,00						7.509.218,00
2050	PLAN CANCER EQUIPE MULTIDISCIPLINAIRE-B4	82.833.104,77						82.833.104,77
2051	PLAN CANCER DATAMANAGER-B4	8.775.340,50						8.775.340,50
2052	PLAN CANCER SOUTIEN UNITE D ONCOLOGIE PEDIATRIQUE-B4	1.088.921,46						1.088.921,46
2053	PLAN CANCER SOUTIEN BANQUE DE CELLULES-B4	3.217.960,00						3.217.960,00
2054	PLAN CANCER SOUTIEN DES TUMOROTHEQUES-B4	3.300.000,00						3.300.000,00
2055	PLAN CANCER COORDINATION DE LA RECHERCHE TRANSLATIONNELLE-B4	1.338.680,00						1.338.680,00
2056	PLAN CANCER SOUTIEN NUTRITIONNEL-B4	9.389.517,79						9.389.517,79
2057	PLAN CANCER FONCTION LIAISON PEDIATRIQUE-B4	1.787.403,77						1.787.403,77
2200	FONCTION PALLIATIVE EQUIPE MOBILE-B4	20.096.503,92					430.621,11	20.527.125,03
2310	ART 69 UROD-B4	339.999,99						339.999,99
2311	PERSONNEL ENCADREMENT TBC-B4	957.943,10						957.943,10
2400	INFECTIONS NOSOCOMIALES-B4	1.605.975,16					48.665,91	1.654.641,08
2500	CONTRACTUELS SUBVENTIONNES FBI-B4	118.474.194,55				40.211.863,45	1.481.004,59	160.167.062,59
2700	EMPLOIS T1 T2-B4					28.867.747,32		28.867.747,32
300	ACCORD SOCIAL 1989-B4	216.721,02					25,32	216.746,33
3500	FINANCEMENT PERSONNEL ACCOMPAGNANT-B4	5.336.098,88		53.360,99	53.360,99	3.150.173,72	106.721,98	8.699.716,56
3600	FINANCEMENT EQUIPE MOBILE SP SP PAL PSY-B4		86.666,54	99.855,00	524.779,64	18.097.904,95	6.268.910,87	25.078.117,01
3700	ACTIVITES LUDIQUES ET SOUTIEN PSYCHO SOCIAL-B4	6.605.463,54					260.128,34	6.865.591,88
3800	PERSONNEL SUPPLEMENTAIRE-B4	201.028.851,47		987.032,41		554.075,74	4.816.554,73	207.386.514,36
3900	ONCOLOGIE PEDIATRIQUE-B4	5.218.651,02						5.218.651,02
400	REVEUSEUR D ENTREPRISES-B4	2.925.852,87	2.811,82	21.709,15	24.214,76	481.228,49	357.302,40	3.813.119,49
4000	TRANSPLANTATIONS-B4	1.650.166,08						1.650.166,08
4100	ARTICLE 74-B4	9.346.778,15						9.346.778,15
4101	ECONOMIE LIEE AU CAR.UNIV DES HOP. GEN.-B4							
4200	FECONDEMENT IN VITRO-B4	26.775.840,80						26.775.840,80
4300	FONCTION DE MEDIATION-B4	3.030.741,20		25.854,21	12.927,10	1.203.828,99	32.317,78	4.305.669,28
4400	COORDINAT. ET ENCADREMENT PSYCHOLOGIQUE DES GRANDS BRULES-B4		351.174,63					351.174,63
4600	ARTICLE 91 QUATER DE L'A.R. DU 25 AVRIL 2002-B4	3.643.854,58						3.643.854,58
4800	CENTRES D EXPERTISE POUR PATIENTS COMATEUX-B4	680.241,80		75.582,43		90.752,90	256.980,22	1.103.557,35
4900	EMPLOIS SECURITE-B4	13.899.536,21		166.212,69		6.170.646,12	290.872,21	20.527.267,23
4901	EMPLOIS PUERICULTRICES-B4	2.200.240,49						2.200.240,49
4902	EMPLOIS INTERNES-B4					706.403,93		706.403,93
500	MEDECIN CHEF-B4	13.772.528,85	13.235,70	102.158,96	113.974,60	4.433.082,72	1.681.693,81	20.116.674,64
5000	VALORISATION DES TITRES ET QUALIFICATIONS-B4	67.638.047,85		292.578,01	190.525,77	6.253.804,90	338.794,86	74.713.751,39
5100	COMPLEMENT DE SPECIALISATION DANS CARRIERE IFC-B4	21.278.547,64			8.827,17	2.715.593,73	200.661,89	24.203.630,43
600	INFIRMIERE HYGIENISTE-B4	9.897.930,63	10.805,70	122.792,05	67.273,60	182.837,37	266.082,10	10.547.721,45
700	MEDECIN HYGIENISTE-B4	7.086.391,47	6.927,55	88.168,91	41.554,92	117.217,40	191.053,58	7.531.313,83
7000	ECONOMIE LINEAIRE JANVIER 2017-B4							
710	PLATEFORME HYGIENE-B4	24.789,40						24.789,40
720	QUALITE ET SAFETY-B4					1.923.463,00	149.878,00	2.073.341,00
721	PAY FOR PERFORMANCE-B4	6.431.912,99						6.431.912,99
730	CLINIQUE DU SEIN-B4	7.500.624,95						7.500.624,95
731	FONCTION MALADIES RARES-B4	1.250.813,80						1.250.813,80
9000	MODIFICATION DU BUDGET OUVERTURE FERMETURE DE LITS-B4	126.716,54			6.013,37			132.729,91
902	ART. 55 COLLECTE PARTIE FIXE-B4	4.260.494,83	143.942,49	86.365,50	1.381.847,95	2.023.390,62	2.504.599,40	10.400.640,79
903	ART. 55 COLLECTE PARTIE VARIABLE-B4	16.605.908,55	16.993,70	131.314,98	146.377,58	1.376.708,73	1.939.090,44	20.216.393,97
904	ART. 55 COLLECTE DE DONNEES TDI-B4	247.267,60				172.174,24	7.962,24	427.404,07
910	DOSSIER PATIENT INFORMATISE : MONTANT PAR HOPITAL-B4	8.241.343,37			83.245,89	1.454.125,56	249.737,68	10.028.452,50
911	DOSSIER PATIENT INFORMATISE : MONTANT PAR LIT-B4	47.414.840,77			5.979,67	8.240.045,38	1.167.033,35	56.827.899,17
950	CYBERSECURITY-B4	16.781.687,98			85.179,33	2.938.547,81	460.431,79	20.265.846,91
9990	DIVERS-B4							
<b>B5</b>								
200	MASSE B5-B5	114.078.679,34	110.911,12	438.144,63	530.881,42	8.417.696,36	6.224.527,50	129.800.840,36
400	GESTION ANTIBIOTHERAPIE-B5	4.937.254,64					75.501,92	5.012.756,57
420	FORMATION DES PHARMACIENS-B5	3.185.000,00						3.185.000,00

430	COMITE MEDICO PHARMACEUTIQUE-B5	3.390.164,30		42.096,23		795.954,64	11.668,69	4.239.883,86
440	PHARMACIE CLINIQUE-B5	7.997.501,67		50.457,42			151.372,27	8.199.331,36
9000	MODIFICATION DU BUDGET OUVERTURE FERMETURE DE LITS-B5	-1.912.673,94		-85.573,44	46.265,34	528.793,91	3.194.228,73	1.771.040,60
9990	DIVERS-B5							
<b>B6</b>								
200	MASSE B6-B6	103.746.064,71		288.059,40	3.023,92	168.446,13	720.248,77	104.925.842,93
9000	MODIFICATION-B6	681.143,25						681.143,25
9990	DIVERS-B6							
<b>B7</b>								
250	DIFFERENCE POINTS B2-B7	10.169.155,15						10.169.155,15
300	DIMINUTION B2-B7	-1.296.170,57						-1.296.170,57
600	MASSE C-B7	8.801.374,88						8.801.374,88
7000	ECONOMIE LIEE AU CAR.UNIV DES HOP. GEN.-B7							
900	SOUS PARTIE B7 A-B7	145.700.937,95						145.700.937,95
9000	MODIFICATION-B7							
910	MINI FORFAITS-B7	11.054.948,86						11.054.948,86
9990	DIVERS-B7							
<b>B8</b>								
201	MASSE FONCTION SOCIALE 50%-B8	13.247.091,69						13.247.091,69
220	MASSE ICS 50-B8	11.870.276,06						11.870.276,06
270	MASSE ICS 50 POUR LES HORS SYSTEMES-B8	1.376.732,99						1.376.732,99
400	MASSE MEDIATION INTERCULTURELLE-B8	1.647.781,89				217.373,10	81.793,18	1.946.948,17
9000	MODIFICATION-B8	458.881,81						458.881,81
9990	DIVERS-B8							
		<b>Aigus</b>	<b>Grands brûlés</b>	<b>Gériatrie</b>	<b>Palliatif</b>	<b>Psychiatrique</b>	<b>Spécialités</b>	<b>Total général *</b>
<b>B9</b>								
100	FINANCEMENT FIN DE CARRIERE-B9	252.551.356,00	82.395,04	2.608.296,99	415.854,32	31.187.440,52	2.550.282,23	289.395.625,10
1000	COMPLEMENT FONCTIONNEL-B9	4.064.797,96	4.811,30	19.453,71	43.670,58	688.302,39	218.743,19	5.039.779,14
1110	EQUIPE MOBILES EMPLOIS SUPPLEMENTAIRES-B9	106.013.597,81	102.320,69	757.708,13		31.506.078,72	10.284.352,31	148.664.057,66
1120	EMPLOIS SUPPLEMENTAIRES ACCORD 2011 SECTEUR PUBLIC-B9	4.268.701,70		49.778,46		522.673,92	174.224,64	5.015.378,72
1140	EMPLOIS SUPPLEMENTAIRES ACCORD 2011 SECTEUR PRIVE-B9	4.379.579,00		27.595,26		1.718.619,67	80.881,26	6.206.675,20
1150	ACCORD SOCIAL HARMONISATION BAREME 1 35-B9	12.596.243,10	11.630,66	89.873,09	98.121,49	3.744.536,18	1.330.386,41	17.870.790,94
1200	HEMATO ONCOLOGIE PEDIATRIQUE-B9	911.380,13						911.380,13
1300	PRESTATIONS INCONFORTABLES COMPLEMENT SECTEUR PUBLIC-B9	2.113.026,40		6.018,71	53,52	158.252,89	38.647,69	2.315.999,22
1305	PRESTATIONS INCONFORTABLES COMPLEMENT SECTEUR PRIVE-B9	3.419.453,69		4.990,90	856,68	500.281,76	39.975,21	3.965.558,24
1312	ACCORD SOCIAL 2017 - IFIC PR-B9	83.551.984,46				12.876.959,92	521.892,85	96.950.837,23
1313	ACCORD SOCIAL 2017 - IFIC PU-B9	42.082.321,77			12.820,83	3.792.120,89	829.863,12	46.717.126,61
1314	ACCORD SOCIAL 2021 - IFIC PR-B9	152.638.483,27				22.571.475,83	1.593.905,27	176.803.864,38
1315	ACCORD SOCIAL 2021 - IFIC PU-B9	69.778.418,74			21.258,73	6.287.870,72	1.376.029,98	77.463.578,17
1316	ACCORD SOCIAL 2021 - CONDITIONS DE TRAVAIL PR-B9							
1317	ACCORD SOCIAL 2021 - CONDITIONS DE TRAVAIL PU-B9							
1318	ACCORD SOCIAL 2022 - CONDITIONS DE TRAVAIL PR-B9	61.363.846,33				8.957.406,58	628.139,26	70.949.392,17
1319	ACCORD SOCIAL 2022 - CONDITIONS DE TRAVAIL PU-B9	27.713.157,26			8.498,51	2.479.727,17	556.201,94	30.757.584,87
1320	ACCORD SOCIAL 2022 - IFIC PR-B9	153.248.085,86				22.368.836,30	1.579.554,58	177.196.476,74
1321	ACCORD SOCIAL 2022 - IFIC PU-B9	69.348.366,59			21.049,65	6.232.215,50	1.408.185,73	77.009.817,46
200	PRIME D ATTRACTIVITE-B9	111.482.423,57	148.910,89	542.608,10	664.193,96	15.364.349,81	4.434.033,28	132.636.519,61
300	PECULE DE VACANCES STATUTAIRES 65 80-B9	17.487.748,71		241.730,20	21.786,71	1.872.550,10	27.853,26	19.651.668,98
305	PECULE DE VACANCES STATUTAIRES 80 92-B9	32.163,57		5.805,81				37.969,38
310	SOUS FINANCEMENT PECULE-B9	4.511.132,15		141.791,31		299.073,12		4.951.996,58
600	MEDIATION INTERCULTURELLE-B9	1.019.095,55				27.268,99	27.268,99	1.073.633,53
700	PERSONNEL SUPPLEMENTAIRE EN SALLE D OPERATION-B9	7.005.114,13						7.005.114,13
800	RENFORCEMENT EQUIPE DE NUIT HOP GENERAUX-B9	27.121.742,35	25.642,62	207.370,34	207.928,50		2.479.569,84	30.042.253,65
850	RENFORCEMENT EQUIPES DE NUIT LITS A ET A NUIT HOP PSY-B9					2.687.937,58		2.687.937,58
900	AUG. DE 50 A 56 DU SUPPL DE REMUN NUIT DIMANCHE ET J. FERIES-B9	2.707.082,42	6.814,72	40.424,18	31.484,41	414.626,29	102.585,71	3.303.017,73
9000	MODIFICATION-B9	230.794,17			23.884,89			254.679,06
910	FONDS BLOUSES BLANCHES 2022-B9	237.731.219,78	608.550,99	1.175.609,87	5.241.836,95	43.035.619,74	22.999.078,33	310.791.915,67
911	FONDS BLOUSES BLANCHES CPVS 2022-B9	9.960.351,88						9.960.351,88
9990	DIVERS-B9							
<b>C2</b>								
200	MASSE C2-C2	19.137.917,20		335.540,55	17.001,42	3.936.057,49	-255.019,52	23.171.497,14
9173	COMP RELATIVE AUX LETTRES DE REMARQUES AU 1ER JUILLET 2011-C2							
9175	COMP RELATIVE AUX LETTRES DE REMARQUES AU 1ER JUILLET 2012-C2							
9185	COMP RELATIVE AUX LETTRES DE REMARQUES AU 1ER JUILLET 2013-C2							
9224	COMPENSATION RELATIVE AUX A1 ET A3 AUTRES QUE REVISIONS-C2	582.553,84					-2.008.330,48	-1.425.776,64
9400	COMP. REL. AUX LETTRES DE REMARQUES AU 1ER JUILLET 2014-C2						1.072,60	1.072,60
9401	COMP. REL. AUX LETTRES DE REMARQUES AU 1ER JANVIER 2016-C2							
9404	COMP RELATIVE AUX LETTRES DE REMARQUES AU 1ER JANVIER 2017-C2							
9411	COMP RELATIVE AUX LETTRES DE REMARQUES AU 1ER JUILLET 2016-C2							
9414	COMP RELATIVE AUX LETTRES DE REMARQUES AU 1ER JANVIER 2015-C2							
9426	COMP. RELATIVE AUX LETTRES DE REMARQUES AU 1ER JUILLET 2015-C2							
9427	COMP. RELATIVE AUX LETTRES DE REMARQUES AU 1ER JUILLET 2017-C2	489.968,19						489.968,19
9428	COMP. RELATIVE AUX LETTRES DE REMARQUES AU 1ER JANVIER 2018-C2							
9429	COMP. RELATIVE AUX REVISIONS 2011 A1 A3-C2	-331.365,02			641,76		118.455,13	-212.268,13
9430	COMP. RELATIVE AUX REVISIONS 2012 A1 A3-C2	-290.151,84			45.186,22		106.433,44	-138.532,18
9431	COMP. RELATIVE AUX REVISIONS 2011 AUTRE QUE A1 A3 C1-C2	207.087,01			3.629,18	659.635,20	67.758,11	938.109,50
9432	COMP. RELATIVE AUX REVISIONS 2012 AUTRE QUE A1 A3 C1-C2	312.379,43			7.278,88	788.789,96	49.990,39	1.158.438,66
9433	COMPENSATION RELATIVE AUX REVISIONS 2013 A1-A3-C1-C2	-25.499.878,89	-72.060,90	-290.320,74	-104.838,77	-3.501.518,24	-1.179.611,13	-30.648.228,67
9434	COMPENSATION RELATIVE AUX REVISIONS 2014 A1-A3-C1-C2	-26.380.291,26	-55.966,18	-162.819,98	-173.759,85	-4.597.527,70	-362.361,47	-31.732.726,44
9435	COMP. RELATIVE AUX REVISIONS 2013 AUTRE QUE A1-A3-C1-C2	3.010.374,40			76.355,83	718.749,14	30.363,40	3.835.842,77
9436	COMP RELATIVE AUX REVISIONS 2014 AUTRE QUE A1-A3-C1-C2	2.645.645,53			82.570,27	602.843,10	-68.850,03	3.262.208,87
9437	COMPENSATION RELATIVE AUX REVISIONS 2015 A1-A3-C1-C2	-66.102.104,14	30.851,58	-121.838,84	248.292,99	-12.435.470,35	4.460.271,61	-73.919.997,15
9438	COMP RELATIVE AUX REVISIONS 2015 AUTRE QUE A1-A3-C1-C2	118.538.267,73	555.942,17	436.581,21	753.104,25	7.617.267,42	2.568.414,76	130.469.577,54
9600	COMP. RELATIVE AUX LETTRES DE REMARQUES AU 1ER JUILLET 2018-C2	485.686,86						485.686,86
9601	COMP. RELATIVE AUX LETTRES DE REMARQUES AU 1ER JANVIER 2019 A1 A3-C2							
9602	COMP. RELATIVE AUX LETTRES DE REMARQUES AU 1ER JUILLET 2019 AUTRE QUE A1 A3 C1-C2							
9604	COMP. RELATIVE AUX LETTRES DE REMARQUES AU 1ER JUILLET 2020 A1 A3-C2							
9605	COMP. RELATIVE A LA CORRECTION LITS M B1 B2 B4 AU 1ER JUILLET 2019-C2							
9606	COMP. RELATIVE AUX LETTRES DE REMARQUES AU 1ER JANVIER 2020-C2							
9607	COMP. RELATIVE A LA CORRECTION B1 B2 B4 AU 1ER JUILLET 2020-C2	461.670,01						461.670,01
9608	COMP. RELATIVE AUX LETTRES DE REMARQUES AU 1ER JUILLET 2020-C2							
9609	GEL FORFAIT RESEAUX HOSPITALIERS-C2							

9703	B2-910 RECUP. FONDS BLOUSES BLANCHES 2021-C2								
9704	B2-911 RECUP. FONDS BLOUSES BLANCHES 2021 - VIOLENCES SEXUELLES-C2								
9705	OCTROI FONDS BLOUSES BLANCHES 2021-C2								
9706	OCTROI FONDS BLOUSES BLANCHES 2021 - VIOLENCES SEXUELLES-C2								
9707	FONDS BLOUSES BLANCHES 2021 INDEXATION DU 1-09-2021 AU 31-12-2021-C2								
9708	B9-910 FBB 2022 : REC. 1ER SEM 2022 CALCUL 2021-C2	-224.914.135,82	-1.042.957,68	-1.144.300,14	-3.526.230,44	-39.502.978,64	-22.696.717,89	-292.827.320,61	
9709	B9-910 FBB 2022 : OCTROI 1ER SEM 2022 CALCUL 2022-C2	230.034.523,28	588.848,78	1.137.548,77	5.072.129,20	41.642.314,69	22.254.468,80	300.729.833,52	
9710	CONTRAT TRANSPORTS INTER ET EXTRAMURAL HOSPITALIER - DECOMPTE 2020-C2	980.434,32				18.286,87	1.882,33	1.000.603,52	
9711	STATUT MSF 2021-C2	12.198.731,85		6.537,46		294.730,63		12.499.999,94	
9712	CONTRAT TRANSPORTS INTER ET EXTRAMURAL HOSPITALIER - DECOMPTE 2021-C2	346.973,93				1.644,95	333,00	348.951,88	
9713	ACCORD SOCIAL 2017 - IFIC PU OCTROI 1 SEMESTRE-C2	38.367.564,95			11.689,09	3.457.376,84	756.608,14	42.593.239,02	
9714	ACCORD SOCIAL 2021 - IFIC PU OCTROI 1 SEMESTRE-C2	63.618.828,54			19.382,15	5.732.817,92	1.254.562,90	70.625.591,51	
9715	ACCORD SOCIAL 2022 - IFIC PR 1ER SEMESTRE 2022-C2	148.286.583,51				21.644.631,28	1.528.415,52	171.459.630,31	
9716	ACCORD SOCIAL 2022 - IFIC PU 1ER SEMESTRE 2022-C2	67.103.169,95			20.368,15	6.030.443,64	1.362.594,83	74.516.576,57	
9717	B4-5100 COMPLEMENT DE SPECIALISATION OCTROI 1ER SEMESTRE 2022-C2	20.589.681,01			8.541,40	2.627.679,71	194.165,70	23.420.067,82	
9718	ACCORD SOCIAL 2021 - CONDITIONS DE TRAVAIL PR RECUPERATION-C2	-55.947.040,50				-8.166.704,33	-572.691,17	-64.686.436,00	
9719	ACCORD SOCIAL 2021 - CONDITIONS DE TRAVAIL PU RECUPERATION-C2	-25.266.817,90			-7.748,31	-2.260.832,78	-507.104,01	-28.042.503,00	
9800	CORRECTION INDEXATION SEPTEMBRE 2021-C2								
9801	CORRECTION INDEXATION JANVIER, MARS ET MAI 2022-C2	279.361.319,24	818.340,06	1.320.822,55	2.564.576,03	47.509.889,59	21.649.644,83	353.224.592,30	
9802	REMBOURSEMENT ÉCONOMIES DEPUIS 1/1/2017-C2	102.898.957,79	348.320,07	414.881,38	1.033.174,34	16.013.941,48	7.850.601,88	128.559.876,94	
9803	CORRECTION B4 SUITE ANNULATION CE-C2	1.909.379,94	-35,50	-274,23	-305,75		-5.133,10	1.903.631,36	
9804	CORRECTION LIGNE C2 9800 BMF JANVIER 2022-C2	1.271.038,11	5.754,67	6.313,83	19.456,50	135.332,69	125.232,47	1.563.128,27	
<b>C3</b>									
200	MASSE C3-C3	-12.066.922,58	-763,22	-57.144,45	-42.510,28	-380.628,85	-479.437,95	-13.027.407,33	
9000	MODIFICATION DU BUDGET OUVERTURE FERMETURE DE LITS-C3								
<b>Total général *</b>		<b>8.980.560.764,87</b>	<b>23.042.588,51</b>	<b>41.577.633,58</b>	<b>80.839.689,86</b>	<b>1.648.031.471,79</b>	<b>664.413.325,56</b>	<b>11.438.465.474,18</b>	